

B22F
014-SL

MOTION NUMBER 1

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for a sub-drain system to mitigate groundwater causing hazardous driving conditions in Council District 4, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 205)

PHYSICAL PLANT


ADD

Benedict Canyon Draining Improvement Project	\$340,803
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TOTAL CHANGE	<u>\$340,803</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S72)**

B22F
010-PA

MOTION NUMBER 2

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for temporary interim shelter for people experiencing homelessness in Council District 11, as follows:

GENERAL CITY PURPOSES (Budget Page 217)

DECREASE

Additional Homeless Services	\$500,000
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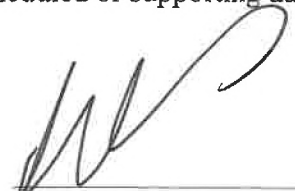
ADD

Council District 11 Temporary Interim Shelter	\$500,000
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TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MIKE BONIN
Councilmember, 11th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and
HOMELESSNESS AND POVERTY COMMITTEES
(SEE COUNCIL FILE NO. 22-0600-S73)**

B22F
004-ABG

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the Police Department to report with a timeline and plan to fill existing vacant positions for the Hollywood Entertainment District.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY:



ADOPTED (15)

B22F
003-TN

MOTION NUMBER 4

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to require that any department making a purchase with Electrical Vehicle funding be instructed to report to the Energy, Climate Change, Environmental Justice, and River Committee on how these funds will be spent in conformity with the Electrical Vehicle Master Plan, per Council File 21-0890.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MITCH O'FARRELL

Councilmember, 13th District

SECONDED BY:



ADOPTED (15)

B22F
015-SL

MOTION NUMBER 5

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the Bureau of Engineering and City Administrative Officer to report on updated costs and funding options for the installation of a curb ramp and handrails on Fletcher Drive and La Clede Avenue, including the potential use of Municipal Improvement Corporation of Los Angeles - MICLA funds for this project.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY:



ADOPTED (15)

B22F
005-PA

MOTION NUMBER 6

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for a Homeless Multi-Disciplinary Team dedicated to the San Fernando Valley to provide outreach in Council District 4, as follows:

GENERAL CITY PURPOSES (Budget Page 217)

DECREASE

Additional Homeless Services	\$450,000
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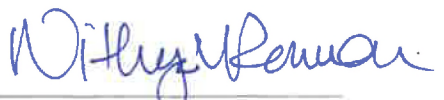
ADD

Council District 4 Homeless Multi-Disciplinary Team	\$450,000
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TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and
HOMELESSNESS AND POVERTY COMMITTEES
(SEE COUNCIL FILE NO. 22-0600-S74)**

B22F
006-XR

MOTION NUMBER 7

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funds to conduct a feasibility and design study that examines safety and mobility improvements to make Griffith Park safer for cyclists and pedestrians, as follows:

RECREATION & PARKS (Budget Page 393)


INCREASE

Assistance from General Fund	\$400,000
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TOTAL CHANGE	<u>\$400,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S75)**

B22F
012-JWD

MOTION NUMBER 8

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add resolution authority without funding for two Systems Analysts in the Information Technology Agency to support efforts to modernize the City's online presence.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



ADOPTED (15)

B22F
016-PA

MOTION NUMBER 9

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for the Safe Passage program and Homeless Outreach Teams to provide services for people experiencing homelessness in Council District 8, as follows:

GENERAL CITY PURPOSE (Budget Page 217)

DECREASE

Additional Homeless Services	\$500,000
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INCREASE

Council Community Projects	\$500,000
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TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and
HOMELESSNESS AND POVERTY COMMITTEES
(SEE COUNCIL FILE NO. 22-0600-S76)**

B22F
011-SL

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for the planning and design costs for the Pheasant Drive Street Construction Project, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 205)

PHYSICAL PLANT

ADD

Pheasant Drive Street Construction Project	\$300,000
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TOTAL CHANGE	<u>\$300,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S77)**

B22F
001-PA

MOTION NUMBER 11

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding to maintain existing daily mobile showers in Council District 1 (Showers of Hope), as follows:

GENERAL CITY PURPOSES (Budget Page 217)

DECREASE

Additional Homeless Services	\$300,919
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INCREASE

Council Community Projects	\$300,919
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TOTAL CHANGE	<u>\$-0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE and
HOMELESSNESS AND POVERTY COMMITTEES
(SEE COUNCIL FILE NO. 22-0600-S78)**

B22F
002-AG

MOTION NUMBER 12

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to designate \$500,000 within the Gang Reduction and Youth Development Office line item in General City Purposes to maintain four (4) Crisis Peace Ambassador teams in Council District 1.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S79)**

B22F
025-ABG

MOTION NUMBER 13

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the Police Department to report on current banked overtime, including the fiscal impact; a plan to reduce banked overtime obligations; and, measures to prevent the increase of banked overtime in future years.

***INSTRUCT the City Administrative Officer and Los Angeles Police Department (LAPD) to report on the accumulation of LAPD's officers' overtime bank, the financial implications associated with that bank, a plan to reduce the obligations of the LAPD accumulative officer overtime bank and measures to ensure the overtime bank does not increase year over year. (Koretz)**

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



ADOPTED AS AMENDED* (15)

B22F
022-ABG

MOTION NUMBER 14

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to delete regular position authority for one Municipal Police Captain II and add regular position authority without funding for one Police Captain II to maintain staffing levels due to the pending retirement of the Municipal Police Captain II position at the Police Department's Custody Services Division.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S80)**

B22F
021-ABG

MOTION NUMBER 15

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to delete regular position authority for one Police Performance Auditor III and add regular position authority without funding for one Police Special Investigator to support the Police Department's Office of the Inspector General.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S81)**

B22F
020-VD

MOTION NUMBER 16

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add resolution authority and six-months funding for one Deputy City Attorney III to assist the Civil, Human Rights, and Equity Department's Discrimination Enforcement Division, as follows:

CITY ATTORNEY (Budget Page 60)


INCREASE

Salaries - General	\$86,950
Related Cost	\$37,390

TOTAL CHANGE \$124,340

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


CURREN D. PRICE JR.
Councilmember, 9th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S82)**

B22F
018-TN

MOTION NUMBER 17

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add resolution authority and six-months funding for six Traffic Officer II positions and one Senior Traffic Supervisor I, to restore parking enforcement and abandoned vehicle services at the Department of Transportation's South Area Office, as follows:

TRANSPORTATION (Budget Page 178)

INCREASE

Salaries - General	\$210,649
Related Cost	\$123,184

TOTAL CHANGE \$333,833

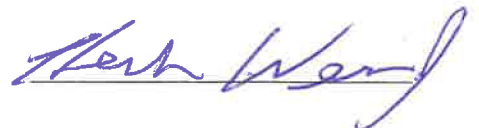
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


CURREN D. PRICE JR.

Councilmember, 9th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S83)**

B22F
023-SL`

MOTION NUMBER 18

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add resolution authority without funding for one Special Investigator I and one Senior Administrative Clerk in the Controller's Office for the Fraud, Waste, and Abuse Unit.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



ADOPTED (15)

B22F
007-PA

MOTION NUMBER 19

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst, the City Attorney, and Ethics Commission to report on the feasibility of establishing an Office of Anti-Corruption and Transparency to provide focused, independent, and comprehensive oversight and monitoring of land use, development, and construction processes and approvals, and tasked with identifying and preventing fraud, corruption, and misconduct in the City, consistent with the intent of Council File 20-0608.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



ADOPTED (15)

B22F
013-SL

MOTION NUMBER 20

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add funding for a geotechnical study and design for necessary safety improvements and repairs for the Historic Mulholland Highway Safety Improvement Project in Council District 4, as follows:

CAPITAL & TECH IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 205)


ADD

Historic Mulholland Highway Safety Improvement Project	\$650,000
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TOTAL CHANGE	<u>\$650,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S84)**

B22F
017-TN

MOTION NUMBER 21

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the City Administrative Officer to report within 60 days on funding sources to address any pilot projects or recommendations that may emerge from the Department of Transportation study on the feasibility of utilizing civilian enforcement of traffic laws for motorists, cyclists, and other forms of transportation, as specified in Council File 20-0875.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NITHYA RAMAN

Councilmember, 4th District

SECONDED BY:



ADOPTED (14) Yes; (1) No: O'Farrell

B22F
009-VD

MOTION NUMBER 22

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to instruct the City Administrative Officer (CAO) to report on the use of \$219,320 in General Fund revenue, to be transferred from the nine special funds detailed in CAO Budget Memo No. 55 (Table A), to partially offset the cost to add resolution authority and nine-months funding for four positions in the Office of the Controller, as follows: two Fiscal Systems Specialists II, one Fiscal Systems Specialist I, and one Senior Management Analyst I to support the Human Resources and Payroll Project.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S85)**

B22F
028-PA

MOTION NUMBER 23

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to reinstate the Human Resources and Payroll System Contingency, as follows:

UNAPPROPRIATED BALANCE (Budget Page 230)


ADD

Human Resources and Payroll System Contingency	\$1,000,000
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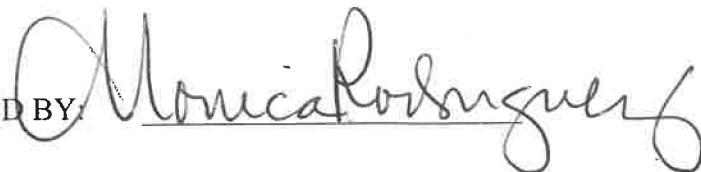
TOTAL CHANGE	<u>\$1,000,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 22-0600-S86)**

B22F
024-PA

MOTION NUMBER 24

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to add resolution authority without funding for one Assistant City Administrative Officer in the Office of the City Administrative Officer to provide oversight of the City's homelessness response, as well as associated work related to the pending settlement of the L.A. Alliance lawsuit.

TOTAL CHANGE \$-0-


Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NURY MARTINEZ
Councilmember, 6th District

SECONDED BY:





ADOPTED (15)

B22F
029-TN

MOTION NUMBER 25

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to indicate that the Senior Project Coordinator position in the Community Investment for Families Department's Office of Community Wealth shall instead be used for the Department's Program Operations Division.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
CURREN D. PRICE JR.
Councilmember, 9th District

SECONDED BY: 

ADOPTED (15)

B22
000

MOTION NUMBER A

ADOPTED _____

NOT ADOPTED _____

MOTION A

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are less than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 341)

DECREASE

Transfer from Reserve Fund*

*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KERKORIAN
Councilmember, 2nd District

SECONDED BY:



ADOPTED (15)

B22
000

MOTION NUMBER B

ADOPTED _____

NOT ADOPTED _____

MOTION B

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2022-23 be adopted, as amended, and that the City Attorney be directed to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

PRESENTED BY:



PAUL KERKORIAN

Councilmember, 2nd District

SECONDED BY:



ADOPTED (15)